

WAYS AND MEANS COMMITTEE										
FY 2012-13 Appropriation Bill										
Ways and Means Committee Recommendations										
Line	FY 2011-12 Agency Beginning Base	State				Federal	Other	Total	Line	
		Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos	FY 2011-12 Capital Reserve Fund H.4814					Total State Funds
1736	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS									1736
1737										1737
1738	A01 70A The Senate	12,514,177								1738
1739	State Funds Adjustments:									1739
1740										1740
1741										1741
1742	SUBTOTAL INCREMENTAL ADJUSTMENTS									1742
1743	SUBTOTAL THE SENATE									1743
1744										1744
1745	A05 70B House of Representatives	18,779,788								1745
1746	State Funds Adjustments:									1746
1747										1747
1748										1748
1749										1749
1750	SUBTOTAL INCREMENTAL ADJUSTMENTS									1750
1751	SUBTOTAL HOUSE OF REPRESENTATIVES									1751
1752	A15 70C Codification of Laws & Legislative Council	2,950,481								1752
1753	State Funds Adjustments:									1753
1754										1754
1755	Unused Authorization Adjustment									1755
1756										1756
1757	SUBTOTAL INCREMENTAL ADJUSTMENTS									1757
1758	SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL									1758
1759										1759
1760	A17 70D Legislative Printing & Information Technology Systems	3,012,629								1760
1761	State Funds Adjustments:									1761
1762	Information Technology System									1762
1763										1763
1764	SUBTOTAL INCREMENTAL ADJUSTMENTS									1764
1765	SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS									1765
1766										1766
1767	A20 70E Legislative Audit Council	978,878								1767
1768	State Funds Adjustments:									1768
1769	Operations									1769
1770	Training									1770
1771	Technology Upgrade									1771
1772	Peer Review Audit									1772
1773										1773
1774	Other Funds Adjustments:									1774
1775	Operations									1775
1776										1776
1777	SUBTOTAL INCREMENTAL ADJUSTMENTS									1777
1778	SUBTOTAL LEG AUDIT COUNCIL									1778
1779										1779
1780	D05 72A Governor's Office-Executive Control of the State	1,841,149								1780
1781	State Funds Adjustments:									1781
1782										1782
1783										1783
1784										1784
1785	SUBTOTAL INCREMENTAL ADJUSTMENTS									1785
1786	SUBTOTAL EXECUTIVE CONTROL OF STATE									1786
1787	D17 72B Governor's Office-OEPP	6,353,934								1787
1788	State Funds Adjustments:									1788
1789	Veteran's Cemetery									1789
1790	Children's Trust									1790
1791	Victim's Assistance Program (Moved to Prosecution Coordination)									1791
1792										1792
1793	Federal Funds Adjustments:									1793
1794										1794
1795										1795
1796	Other Funds Adjustments:									1796
1797	SC Heart Gallery Program									1797
1798	Other Funds Reduction									1798
1799										1799
1800	Unused Authorization Adjustment									1800
1801										1801
1802	SUBTOTAL INCREMENTAL ADJUSTMENTS									1802
1803	SUBTOTAL OEPP									1803
1804										1804
1805	D20 72C Governor's Office-Mansion & Grounds	293,801								1805
1806	State Funds Adjustments:									1806
1807	Personal Service									1807
1808										1808
1809	Other Funds Adjustments:									1809
1810	Administration (Decrease in Operating)									1810
1811	Employee Benefits									1811
1812	Other Funds Reduction									1812

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FY 2012-13 Appropriation Bill

Ways and Means Committee Recommendations

Line		FY 2011-12 Agency Beginning Base	State				FY 2011-12 Capital Reserve Fund H.4814	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
			Part 1A Recurring Funds H.4813	Nonrecurring Provisos	Health Funding Provisos							
1969												1969
1970												1970
1971												1971
1972								2,225,457			894,874	1972
1973		541,461						541,461	2,400,000	4,072,008	7,013,469	1973
1974												1974
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